

anexa detaliere servicii contractate an 2022
CONTRACT NR.228/2021

SPITALUL JUDETEAN DE URGENTA SLOBOZIA

tip serviciu	dec.21	ian.22		feb.22		mar.22		cumulat TRIMESTRUL I 2022		apr.22		mai.22		CAZURI
		CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	
- DRG		1.040	2.587.713,81	1.031	2.629.994,61	1.761	3.567.081,60	3.832	8.784.790,02	1.184	3.057.384,00	1.168	3.016.068,00	993
cheltuiala in limita valorii lunare de contract					893.920,80			0	893.920,80					
cheltuiala peste valoarea lunara de contract	619.401,91							0	619.401,91					
- RECUPERARE		29	61.659,72	31	57.829,73	40	91.515,41	100	211.004,86	29	65.938,39	28	63.664,65	23
- NEO-PREMATURI		12	38.760,00	10	24.510,00	7	55.221,60	29	118.491,60	7	51.989,70	8	59.416,80	7
- SPITALIZARE ZI			290.653,49		252.820,31		367.586,10	0	911.059,90		294.697,91		298.932,00	
- SPITALIZARE DE ZI - CENTRU DE EVALUARE COVID			0,00		1.653,08		50.000,00	0	51.653,08		5.000,00		0,00	
TOTAL, din care:	619.401,91	1.081,00	2.978.787,02	1.072	3.860.728,53	1.808	4.131.404,71	3.961	11.590.322,17	1.220	3.475.010,00	1.204	3.438.081,45	1.023

CAS IALOMITA

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tip serviciu	iun.22	TOTAL TRIM.II 2022		iul.22		aug.22		sept.22		TOTAL TRIM.III 2022		oct.22		
	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI
- DRG	2.564.174,25	3.345	8.637.626,25	1.168	3.016.068,00	1.168	3.016.068,00	995	2.569.338,75	3.331	8.601.474,75	1.400	3.615.150,00	60
cheltuiala in limita valorii lunare de contract		0	0,00							0	0,00			
cheltuiala peste valoarea lunara de contract		0	0,00							0	0,00			
- RECUPERARE	52.295,96	80	181.899,00	28	63.664,65	28	63.664,65	25	56.843,44	81	184.172,74	28	63.664,65	1
- NEO-PREMATURE	51.989,70	22	163.396,20	8	59.416,80	8	59.416,80	7	51.989,70	23	170.823,30	8	59.416,80	1
- SPITALIZARE ZI	255.000,00	0	848.629,91		298.932,00		298.932,00		255.000,00	0	852.864,00		298.932,00	
- SPITALIZARE DE ZI - CENTRU DE EVALUARE COVID	0,00	0	5.000,00		0,00		0,00		0,00	0	0,00		0,00	
TOTAL, din care:	2.923.459,91	3.447	9.836.551,36	1.204	3.438.081,45	1.204	3.438.081,45	1.027	2.933.171,89	3.435	9.809.334,79	1.436	4.037.163,45	62

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tip serviciu	nov.22	dec.22		TOTAL TRIM.IV 2022		TOTAL AN 2022, din care:		TOTAL ianuarie-aprilie		TOTAL mai-decembrie	
	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE
- DRG	154.935,00	1	2.582,25	1.461	3.772.667,25	11.969	29.796.558,27	5.016	11.842.174,02	6.953	17.954.384,25
cheltuiala in limita valorii lunare de contract				0	0,00	0	893.920,80	0	893.920,80	0	0,00
cheltuiala peste valoarea lunara de contract				0	0,00	0	619.401,91	0	619.401,91	0	0,00
- RECUPERARE	2.273,74	1	2.273,74	30	68.212,13	291	645.288,72	129	276.943,25	162	368.345,48
- NEO-PREMATURE	7.427,10	1	7.427,10	10	74.271,00	84	526.982,10	36	170.481,30	48	356.500,80
- SPITALIZARE ZI	12.000,00		1.000,00	0	311.932,00	0	2.924.485,81	0	1.205.757,81	0	1.718.728,00
- SPITALIZARE DE ZI - CENTRU DE EVALUARE COVID			5.000,00	0	5.000,00	0	61.653,08	0	56.653,08	0	5.000,00
TOTAL, din care:	176.635,84	3	18.283,09	1.501	4.232.082,38	12.344	35.468.290,69	5.181	15.065.332,17	7.163	20.402.958,53

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