

DETALIERE SUME CONTRACTATE SPITALE anul 2011

spital slobozia	dec.10	IANUARIE		FEBRUARIE		MARTIE		TOTAL TRIMESTRUL I		APRILIE		MAI		IUNIE		TOTAL TRIM II		CAZURI
		CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	
- DRG	375,050.81	1,600	2,357,440.00	1,600	2,357,440.00	1,075	1,583,905.00	4,275	6,298,785.00	1,540	2,269,036.00	1,668	2,439,950.40	1,616	2,284,928.82	4,824	6,993,915.22	1,550
- RECUPERARE	104,300.00	84	117,832.50	82	114,800.00	97	138,705.00	263	371,337.50	95	124,355.00	84	110,250.00	59	123,900.00	238	358,505.00	46
- NEO-PREMATURE	32,644.90	19	51,727.50	8	21,120.00	17	30,855.00	44	103,702.50	16	25,238.40	12	32,670.00	14	38,115.00	42	96,023.40	9
- SPITALIZARE ZI total, din care:	0.00	538	175,000	537	175,000.00	337	106,400.00	1,412	456,400.00	398	139,300.00	427	149,450.00	476	166,600.00	1,301	455,350.00	688
- servicii		44	2,090	43	2,042.50	38	1,805.00	125	5,937.50	0	0.00	0	0.00	0	0.00	0	0.00	38
- cazuri		494	172,910	494	172,957.50	299	104,595.00	1,287	450,462.50	398	139,300.00	427	149,450.00	476	166,600.00	1,301	455,350.00	650
- PARACLINIC total, din care :	0.00		2,471.78		2,430.50		2,423.64		7,325.92		9,206.24		53,104.77	0	35,000.00		97,311.01	
- laborator	0.00		0.00		0.00		0.00		0.00		6,734.12		38,145.19	0	20,000.00		64,879.31	
- radiologie	0.00		2,471.78		2,430.50		2,423.64		7,325.92		2,472.12		14,959.58	0	15,000.00		32,431.70	
- CABINETE CLINIC <35 ORE	2,147.74		17,645.14		14,626.39		13,673.88		45,945.41		12,802.75		17,352.74	0	25,000.00		55,155.49	
TOTAL	514,143.45	1,703	2,722,116.92	1,690	2,685,416.89	1,189	1,875,962.52	4,582	7,283,496.33	1,651	2,579,938.39	1,764	2,802,777.91	1,689	2,673,543.82	6,405	8,056,260.12	1,605



PRESEDINTE - DIRECTOR GENERAL
EC. MIHAI GEANTA

DIRECTOR EX. ECONOMIC,
EC. DOINA STAN

DIRECTOR EX. D.R.C.,
EC. ANDA BUSUIOC



MANAGER
DR. VASILE OLARIU

DIRECTOR ECONOMIC,
EC. CARMEN ANCA TENEA

DIRECTOR MEDICAL,
DR. HORIA PIRGA

DIRECTOR DE INGRUIRI
AS. FLORENTINA NAE

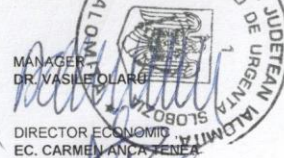
IULIE	AUGUST		SEPTEMBRIE		TOTAL TRIMESTRUL III		OCTOMBRIE		NOIEMBRIE		DECEMBRIE		TOTAL TRIM IV		TOTAL CUMULAT IUNIE-DE		TOTAL CONTRACT 2011		TOTAL BUGET 2011
	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	VALOARE	CAZURI	
2,191,608.71	1,550	2,191,608.71	1,550	2,191,608.71	4,650	6,574,826.12	1,550	2,191,608.71	160	226,230.58	4	5,859.77	1,714	2,423,699.05	7,980	11,283,453.98	15,463	22,291,225.38	22,666,276.19
82,800.00	46	82,800.00	46	82,800.00	138	248,400.00	43	77,400.00	1	1,800.00	1	1,800.00	45	81,000.00	242	453,300.00	684	1,059,242.50	1,163,542.50
21,141.95	9	21,141.95	9	21,141.95	27	63,425.84	6	14,094.63	1	2,349.11	1	2,349.11	8	18,792.84	49	120,333.68	121	281,944.58	314,589.48
298,243	688	298,243.00	688	298,243.00	2,064	894,729.00	688	298,243.00	478	202,483.00	83	22,363.00	1,249	523,089.00	3,789	1,584,418.00	1,810	2,329,568.00	2,329,568.00
1,843	38	1,843	38	1,843	114	5,529.00	38	1,843	38	1,843	38	1,843	114	5,529.00	228	11,058.00	190	16,895.50	16,895.50
296,400	650	296,400	650	296,400	1,950	889,200.00	650	296,400	440	200,640	45	20,520	1,135	517,660.00	3,561	1,573,360.00	1,620	2,312,572.50	2,312,572.50
38,000.00		38,000.00		38,000.00		114,000.00		32,000.00		19,000.00		14,781.04		65,781.04	0	214,781.04		284,417.97	284,417.97
23,000.00		23,000.00		23,000.00		69,000.00		22,000.00		18,000.00		14,115.70		54,115.70	0	143,115.70		187,995.01	187,995.01
15,000.00		15,000.00		15,000.00		45,000.00		10,000.00		1,000.00		665.34		11,665.34	0	71,665.34		96,422.96	96,422.96
23,000.00		23,000.00		23,000.00		69,000.00		23,000.00		23,000.00		10,000.00		56,000.00	0	150,000.00		226,100.90	226,248.64
2,654,793.65	1,605	2,654,793.65	1,605	2,654,793.65	4,815	7,964,380.95	1,599	2,636,346.34	162	474,862.68	6	57,152.92	3,016	3,168,361.93	12,060	13,806,286.70	18,078	26,472,499.33	26,986,642.78

NOTA : fata de numarul de cazuri pentru afectiuni acute (drg) posibil de contractat la suma minima calculata in conformitate cu prevederile Ordinului nr. 862/547/2011, respectiv 10.701 cazuri aferente perioadei iunie-decembrie 2011, cu o medie lunara de 1529 cazuri, au fost contractate in limita bugetului aprobat un numar de 7980 cazuri repartizate pe lunile iunie-octombrie 2011;

- diferenta de 2721 cazuri pana la concurenta numarului minim de cazuri contractate va fi contractata pe lunile noiembrie si decembrie 2011 cu ocazia suplimentarii bugetului alocat pentru servicii medicale spitalicesti, situatie in care pe luna noiembrie vor fi contractate 1443 cazuri iar pe luna decembrie 1442 cazuri.



DIRECTOR EX. D.R.C.,
EC. ANDA BUSUIOC



DIRECTOR ECONOMIC,
EC. CARMEN ANCA TENEA

DIRECTOR DE ÎNGRIJIRI
AS. FLORENTINA NAE

[Handwritten signature]